

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2006-07

| POLICY CHG. NO. | CATEGORY & TITLE | TOTAL FUNDS | FEDERAL FUNDS | STATE FUNDS |
|---------------------|--|-------------------------|------------------------|------------------------|
| MANAGED CARE | | | | |
| 29 | TWO PLAN MODEL | \$3,315,170,000 | \$1,649,822,000 | \$1,665,348,000 |
| 30 | COUNTY ORGANIZED HEALTH SYSTEMS | \$1,567,297,000 | \$782,231,500 | \$785,065,500 |
| 31 | GEOGRAPHIC MANAGED CARE | \$478,342,000 | \$238,218,500 | \$240,123,500 |
| 33 | PACE (Other M/C) | \$103,483,000 | \$51,741,500 | \$51,741,500 |
| 34 | SENIOR CARE ACTION NETWORK (Other M/C) | \$154,648,000 | \$77,324,000 | \$77,324,000 |
| 35 | DENTAL MANAGED CARE (Other M/C) | \$43,138,000 | \$21,569,000 | \$21,569,000 |
| 37 | PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C) | \$22,073,000 | \$11,036,500 | \$11,036,500 |
| 41 | PHP | \$6,514,000 | \$3,253,000 | \$3,261,000 |
| 42 | FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C) | \$3,445,000 | \$1,722,500 | \$1,722,500 |
| | MANAGED CARE SUBTOTAL | \$5,694,110,000 | \$2,836,918,500 | \$2,857,191,500 |
| OTHER | | | | |
| 20 | CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.) | \$1,000,000 | \$1,000,000 | \$0 |
| 48 | PERSONAL CARE SERVICES (Misc. Svcs.) | \$1,860,455,000 | \$1,860,455,000 | \$0 |
| 49 | MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS | \$2,041,529,000 | \$917,114,500 | \$1,124,414,500 |
| 50 | MENTAL HEALTH SERVICES-CDMH | \$1,363,770,000 | \$1,363,770,000 | \$0 |
| 53 | HOME & COMMUNITY BASED SVCS.-CDDS (Misc.) | \$713,149,000 | \$713,149,000 | \$0 |
| 54 | DENTAL SERVICES | \$565,234,000 | \$282,617,000 | \$282,617,000 |
| 57 | MEDICARE PAYMENTS - PART D PHASE-DOWN | \$1,232,856,000 | \$0 | \$1,232,856,000 |
| 60 | DEVELOPMENTAL CENTERS/STATE OP SMALL FAC | \$303,869,000 | \$303,869,000 | \$0 |
| 63 | TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.) | \$125,507,000 | \$125,507,000 | \$0 |
| 67 | MEDI-CAL TCM PROGRAM (Misc. Svcs.) | \$56,000,000 | \$56,000,000 | \$0 |
| 68 | MENTAL HEALTH-SHORT-DOYLE DRUG-CDADP | \$64,684,000 | \$64,684,000 | \$0 |
| 69 | EPSDT SCREENS | \$70,238,000 | \$35,119,000 | \$35,119,000 |
| 76 | STATE HOSPITALS - CDMH | \$9,500,000 | \$9,500,000 | \$0 |
| 82 | WAIVER PERSONAL CARE SERVICES (Misc. Svcs.) | \$12,702,000 | \$6,351,000 | \$6,351,000 |
| 91 | HIPP PREMIUM PAYOUTS (Misc. Svcs.) | \$5,722,000 | \$2,861,000 | \$2,861,000 |
| 95 | LAWSUITS/CLAIMS | \$1,865,000 | \$932,500 | \$932,500 |
| 127 | BASE RECOVERIES | -\$254,582,000 | -\$125,737,500 | -\$128,844,500 |
| | OTHER SUBTOTAL | \$8,173,498,000 | \$5,617,191,500 | \$2,556,306,500 |
| | GRAND TOTAL | \$13,867,608,000 | \$8,454,110,000 | \$5,413,498,000 |